

Performance Dashboard

Local Unit Name: Village of Vicksburg
Local Unit Code: 39-3-050

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$468	\$476	→ 1.8%	Neutral
Fund Balance as % of annual General Fund expenditures	107.9%	134.8%	↑ 25.0%	Positive
Debt burden per capita	\$888	\$826	↓ -6.9%	Positive
Ratio of pensioners to employees	2.20	1.57	↓ -28.6%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ highschool graduate or higher	96%	96%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	14.9	15.1	→ 1.1%	Neutral
Public Safety				
Violent crimes per thousand	3	1	↓ -54.5%	Positive
Property crimes per thousand	17	18	→ 3.4%	Neutral
Traffic injuries or fatalities	3	3	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.45	1.45	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.0%	4.9%	↓ -18.3%	Negative
Acres of parks per thousand residents	854.7	854.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral