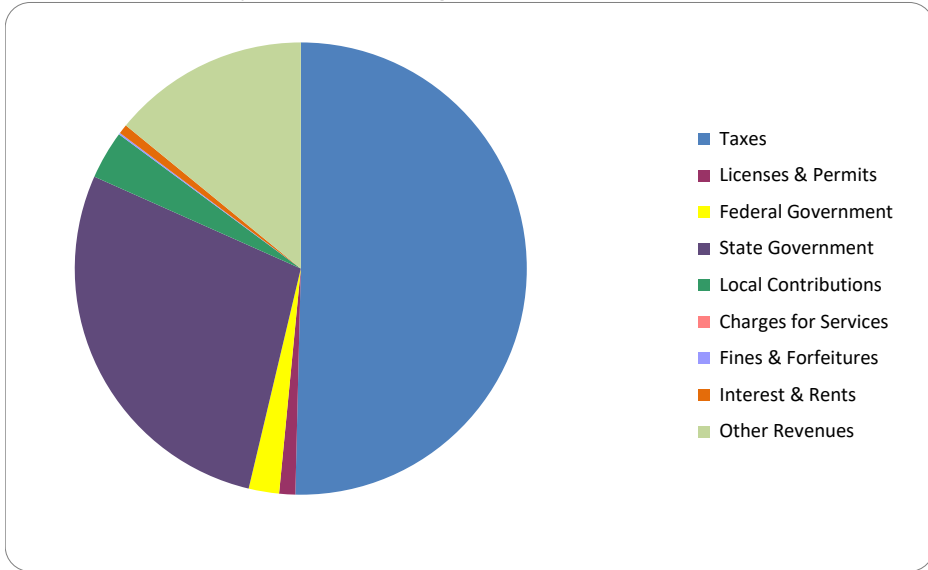


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Vicksburg (39-3-050)

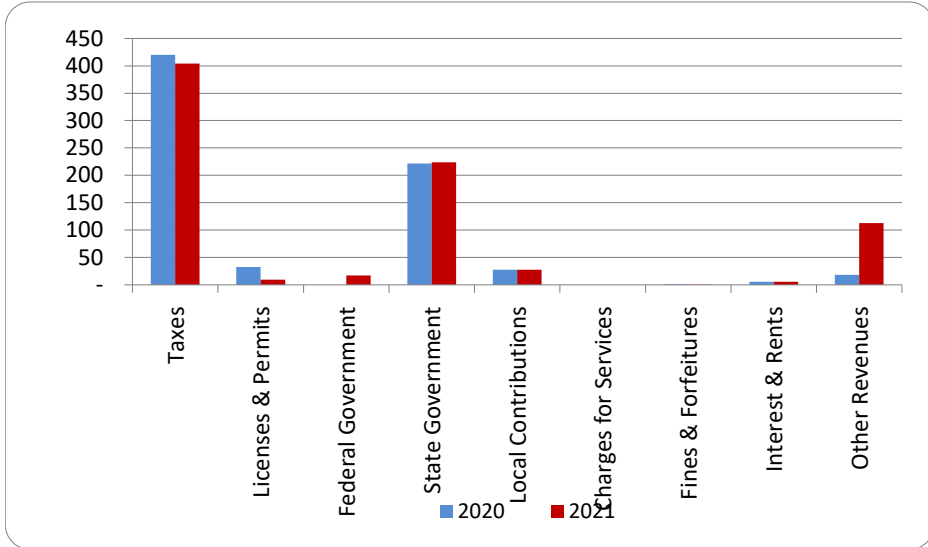
1. Where our money comes from (all governmental funds)



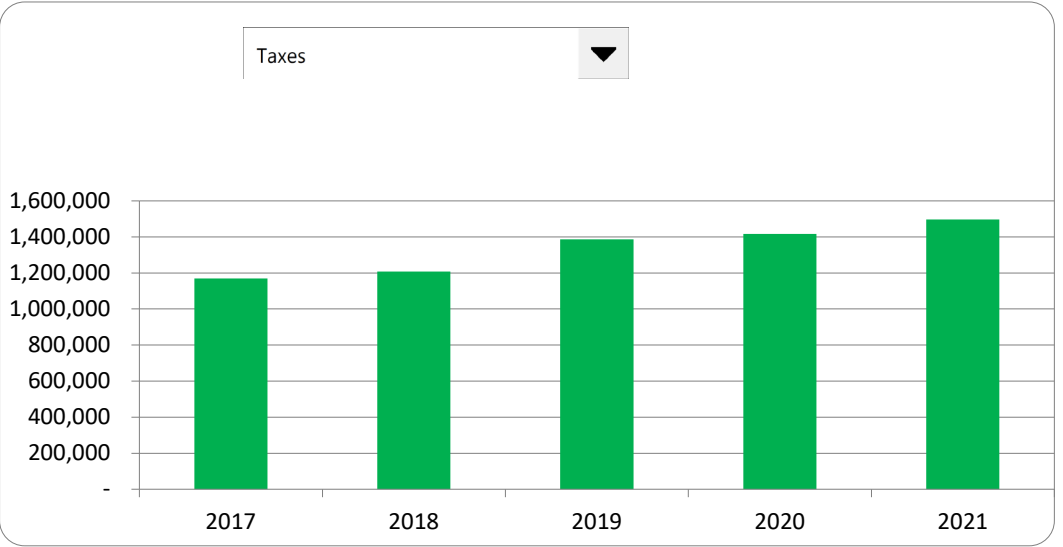
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 1,416,144	\$ 1,497,139	5.72%
Licenses & Permits	110,181	34,137	-69.02%
Federal Government	-	64,647	N/A
State Government	747,596	830,579	11.10%
Local Contributions	93,000	102,704	10.43%
Fines & Forfeitures	3,391	3,458	1.98%
Interest & Rents	18,078	20,067	11.00%
Other Revenues	61,797	418,668	577.49%
Total Revenues	\$ 2,450,187	\$ 2,971,399	21.27%

3. Revenue sources per capita - compared to the prior year



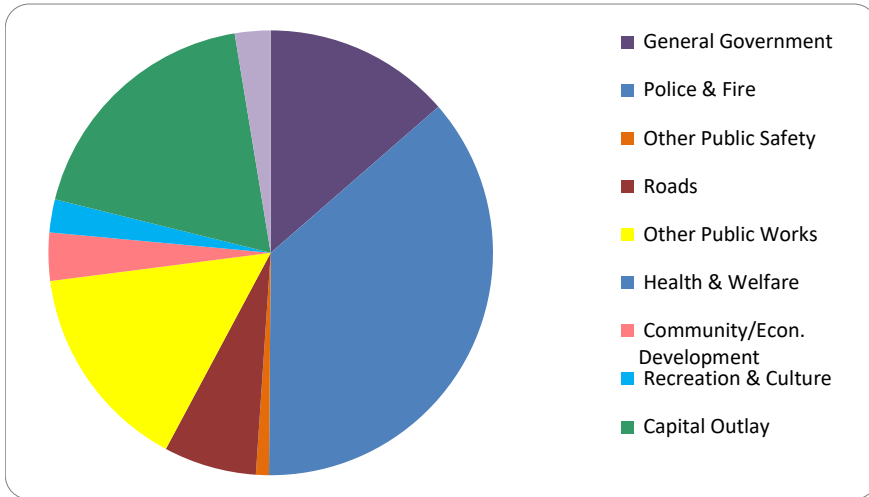
4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Jim Mallery at 269-649-1919.

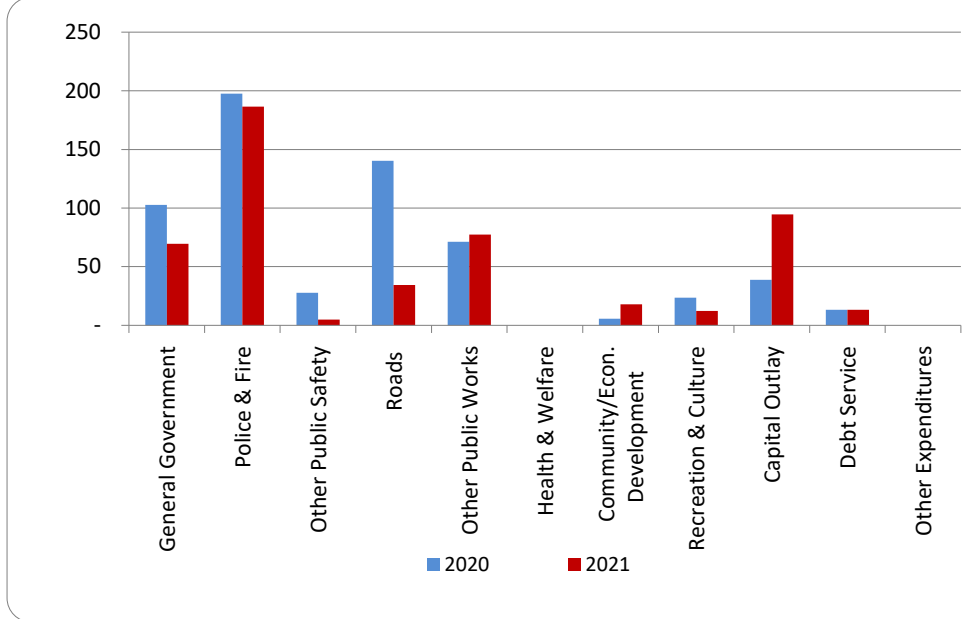
1. Where we spend our money (all governmental funds)



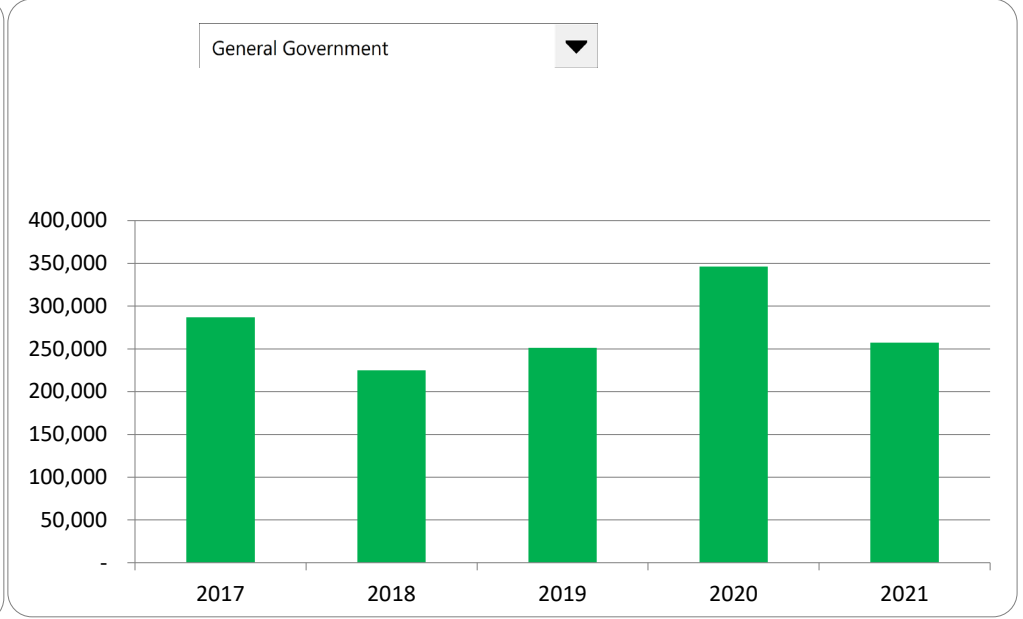
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 346,242	\$ 257,362	-25.67%
Police & Fire	665,800	690,852	3.76%
Other Public Safety	93,729	17,917	-80.88%
Roads	473,133	127,679	-73.01%
Other Public Works	240,281	286,726	19.33%
Community/Econ. Development	19,001	66,058	247.66%
Recreation & Culture	79,541	45,446	-42.86%
Capital Outlay	130,720	350,647	168.24%
Debt Service	44,500	49,157	10.47%
Total Expenditures	\$ 2,092,947	\$ 1,891,844	-9.61%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



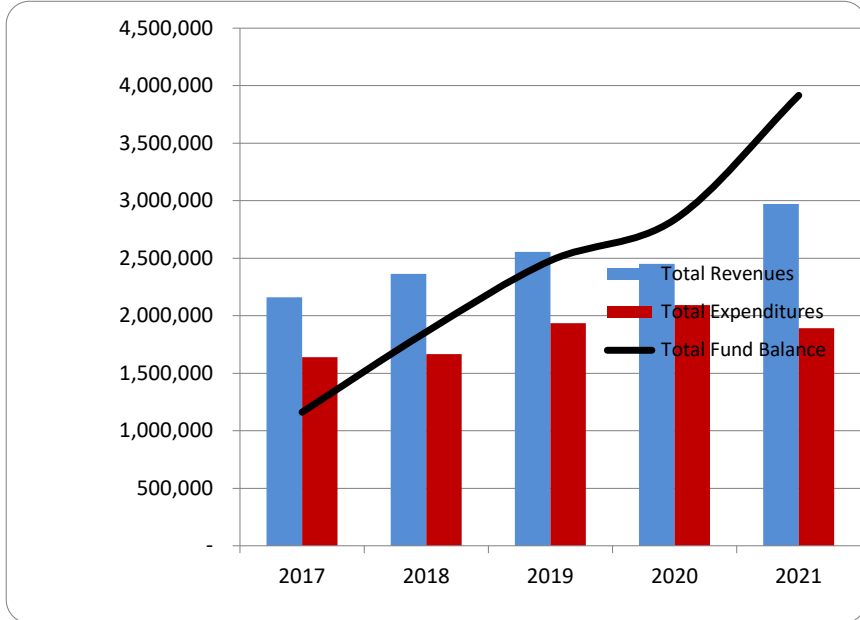
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Vicksburg (39-3-050)

FINANCIAL POSITION

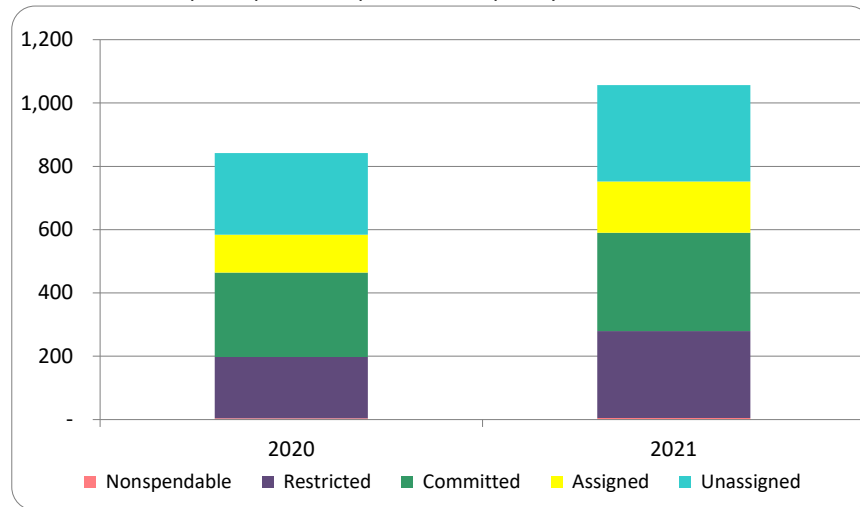
1. How have we managed our governmental fund resources (fund balance)?



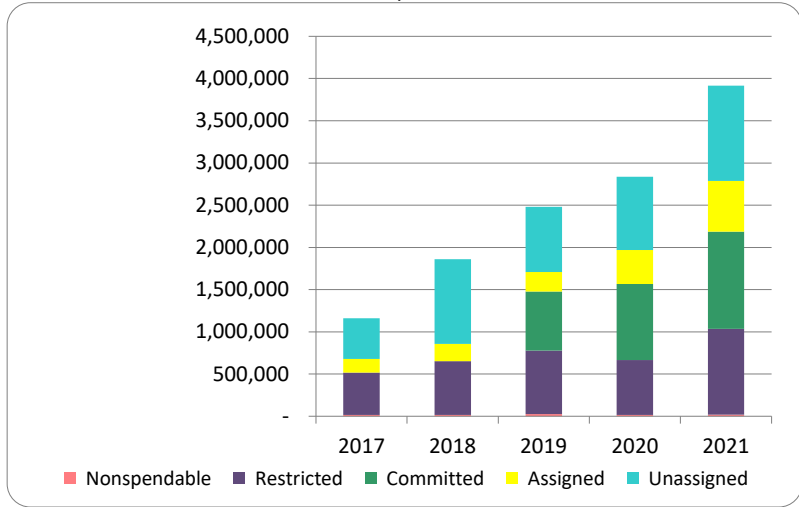
2. Compared to the prior year

	2020	2021	% change
Revenue	2,450,187	2,971,399	21.27%
Expenditures	2,092,947	1,891,844	-9.61%
Surplus (shortfall)	357,240	1,079,555	202.19%
Fund balance, by component:			
Nonspendable	14,321	18,263	27.53%
Restricted	651,919	1,017,689	56.11%
Committed	900,000	1,150,000	27.78%
Assigned	401,137	601,137	49.86%
Unassigned	868,784	1,128,627	29.91%
total fund balance	2,836,161	3,915,716	38.06%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



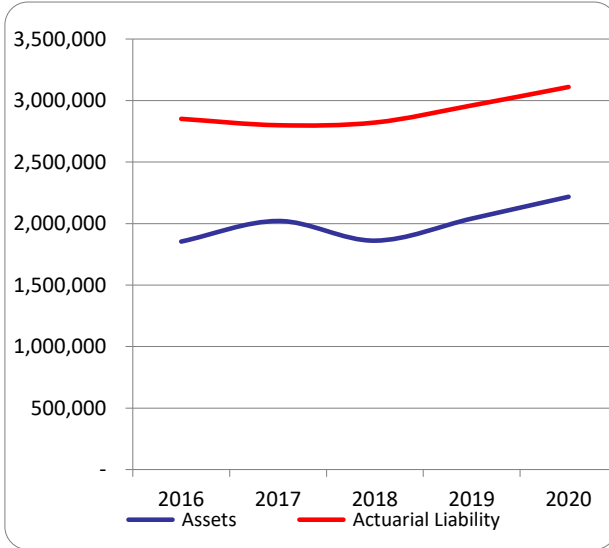
Commentary:

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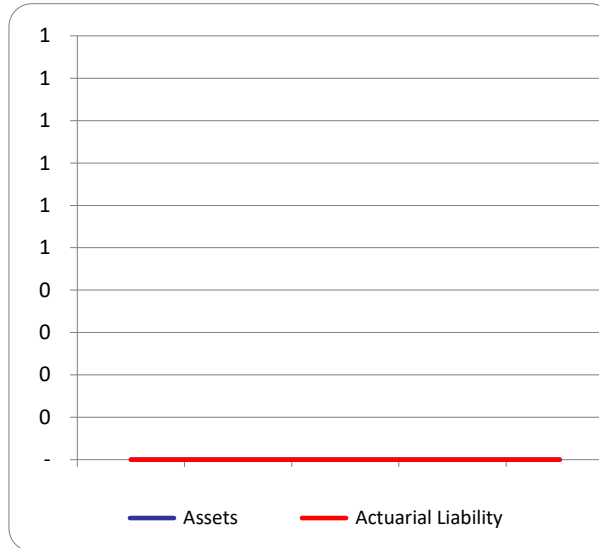
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OTHER LONG TERM OBLIGATIONS

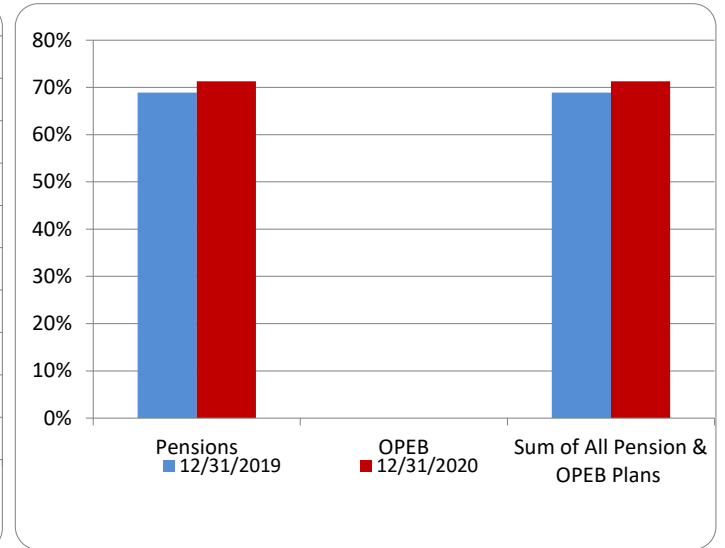
1. Pension funding status



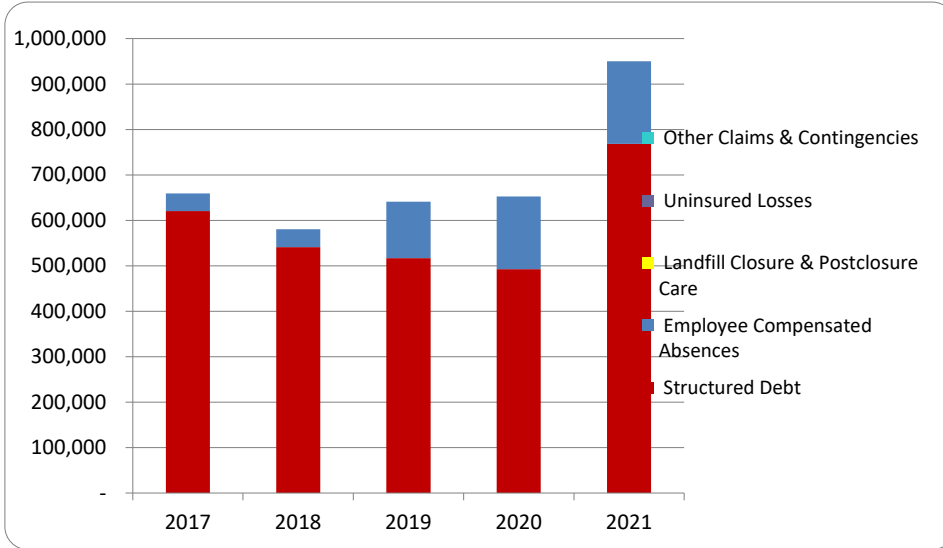
2. Retiree Health care funding status



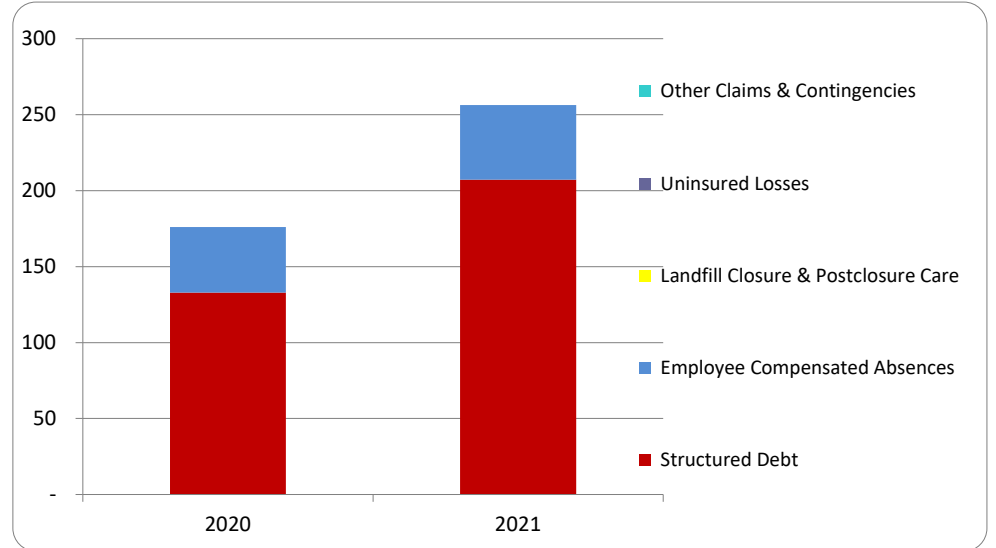
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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