

Performance Dashboard

Local Unit Name: Village of Vicksburg
Local Unit Code: 39-3-050

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$476	\$412	↓ -13.5%	Positive
Fund Balance as % of annual General Fund expenditures	134.8%	189.9%	↑ 40.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	45%	40%	↓ -11.5%	Positive
Debt burden per capita	\$826	\$2,081	↑ 151.8%	Negative
Ratio of pensioners to employees	1.57	1.57	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	→ 4.7%	Neutral
Average age of critical infrastructure (years)	15.1	14.8	→ -1.7%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↓ -8.3%	Positive
Property crimes per thousand	18	19	↑ 10.1%	Neutral
Traffic injuries or fatalities	3	2	↓ -33.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.45	1.45	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.9%	3.0%	↓ -39.4%	Neutral
Acres of parks per thousand residents	854.7	784.1	↓ -8.3%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.2%	Neutral