

Performance Dashboard

Local Unit Name: Village of Vicksburg
Local Unit Code: 3050

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$381	\$434	↑14.1%	Negative
Fund Balance as % of annual General Fund expenditures	14.4%	1.6%	↓89.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	63%	56%	↓11.7%	Positive
Debt burden per capita	\$138	\$123	↓10.9%	Positive
Percentage of road funding provided by the General Fund	n/a	n/a	→0.0%	-
Ratio of pensioners to employees	0.59	0.48	↓19.0%	Positive
Number of services delivered via cooperative venture	6	6	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	14%	→0.0%	Neutral
Average age of critical infrastructure (years)	9.9	10.7	↑8.4%	Negative
Public Safety				
Violent crimes per thousand	16	12	↓27.7%	Positive
Property crimes per thousand	23	21	↓10.3%	Positive
Traffic injuries or fatalities	59	64	↑8.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.47	1.45	→-0.8%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.0%	3.2%	↑5.7%	Neutral
Acres of parks per thousand residents	31.7	31.7	→0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral